

RESOLUTION NO. 2019-14

A Resolution adopting a supplemental budget for fiscal year 2018-2019 and making supplemental appropriations

RECITAL:

This resolution proposes a supplemental budget for the General Fund, Administration Department due to the unanticipated receipt of donations for public artwork that will be installed in the new roundabouts at Hill Road.

The McMinnville Committee for Public Art successfully raised sufficient donations for the purchase and installation of two sculptures. One sculpture is titled "Nepal II" and the second sculpture is titled "t'alapas tamanowes" ("Coyote"). In addition to donations from individuals, the Oregon Community Foundation, and McMinnville Area Community Foundation, the City is contributing \$10,000 for each sculpture from the 2018 transportation bond proceeds. Total donations and the contribution from the City will be sufficient to pay for purchase and installation of the sculptures in the Hill Road roundabouts.

Oregon Local Budget Law allows a local government to prepare a supplemental budget when an occurrence or condition that was not known at the time the budget was prepared requires a change in financial planning (ORS 294.471). When a supplemental budget adjusts fund expenditures by ten percent or less, the supplemental budget may be adopted at a regularly scheduled meeting of the governing body.

This resolution adopts a supplemental budget and makes supplemental appropriations, as required by Local Budget Law, to allow for the expenditure of unanticipated donations received in the amount of approximately \$42,000. Donation revenue and capital outlay appropriations in the General Fund, Administration Department, Community Services section are increased by \$42,000.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF McMINNVILLE, as follows:

- 1. Adopt the following Supplemental Budget:** The Common Council of the City of McMinnville adopts the following Supplemental Budget for 2018-2019 in the General Fund, Administration Department, Community Services section.
- 2. Make Supplemental Appropriations:** The additional appropriations for fiscal year 2018-2019 are hereby appropriated as follows:

General Fund, Administration Department, Community Services section resources and requirements are increased due to the unanticipated receipt of donations for public artwork in fiscal year 2018-2019.

<u>GENERAL FUND:</u>	<u>Amended Budget</u>	<u>Budget Adjustment</u>	<u>Amended Budget</u>
Resources:			
Beginning fund balance	\$ 5,392,990		\$ 5,392,990
Property taxes	12,846,861		12,846,861
Licenses and permits	2,998,600		2,998,600
Intergovernmental	2,202,060		2,202,060
Charges for services	1,462,458		1,462,458
Fines and forfeitures	564,300		564,300
Miscellaneous	812,879	42,000	854,879
Transfers in from other funds	2,458,457		2,458,547
Total Resources	\$ 28,738,695	\$ 42,000	\$ 28,780,695
 Requirements:			
Administration	\$ 1,463,991	42,000	\$ 1,505,991
Finance	805,929		805,929
Engineering	1,091,207		1,091,207
Planning	1,502,007		1,502,007
Police	8,506,466		8,506,466
Municipal Court	539,655		539,655
Fire	3,538,396		3,538,396
Parks and Recreation	2,949,569		2,949,569
Park Maintenance	1,328,774		1,328,774
Library	1,678,331		1,678,331
Non-Departmental (Not Allocated to Department or Program)			
Debt Service	487,996		487,996
Transfers Out to Other Funds	2,182,508		2,182,508
Operating Contingencies	900,000		900,000
Ending Fund Balance	1,763,866		1,763,866
Total Requirements	\$ 28,738,695	\$ 42,000	\$ 28,780,695

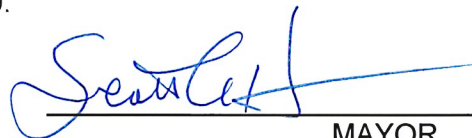
This Resolution will take effect immediately upon passage and shall continue in full force and effect until revoked or replaced.

Adopted by the Common Council of the City of McMinnville at a regular meeting held the 12th day of February 2019 by the following votes:

Ayes: Drabkin, Garvin, Geary, Menke, Peralta, Stassens

Nays: _____

Approved this 12th day of February 2019.



MAYOR

Approved as to form:



CITY ATTORNEY