



STAFF REPORT

DATE: June 11, 2024
TO: Jeff Towery, City Manager
FROM: Jennifer Cuellar, Finance Director
SUBJECT: Public Hearing on FY2024-25 Proposed Uses of State Revenue Sharing



CITY GOVERNMENT CAPACITY

Strengthen the City's ability to prioritize & deliver municipal services with discipline and focus.

Report in Brief: A public hearing on Proposed State Revenue Sharing is required by Oregon statute.

Discussion of Hearing and Resolution Actions:

ORS 221.770 requires that cities annually pass an ordinance or resolution requesting state revenue sharing money, holding public hearings, and certifying that these hearings were held.

To receive state revenue sharing in 2024-25, the City must have levied property taxes in the preceding year and:

- 1) Pass an ordinance or resolution approving participation in the program and file a copy of that ordinance with the State of Oregon prior to July 31.
- 2) Hold the following hearings on the use of state revenue sharing funds:
 - a) a public hearing before the budget committee to discuss possible uses of the funds
 - b) a public hearing before the city council on the proposed uses of the funds in relation to the entire budget
- 3) Certify to the State of Oregon prior to July 31 that these hearings have been held

As required by ORS 221.770, a public hearing on possible uses of state revenue sharing was held before the City of McMinnville Budget Committee on May 22, 2024.

A resolution approving participation in the program and requesting revenue sharing will be presented to the City Council at the June 25, 2024 meeting. The City will then certify to the State of Oregon prior to July 31 that the public hearings were held.

City of McMinnville

City's Proposed Uses of State Revenue Sharing

2024 – 2025 Proposed Budget

FY2024-25 Revenue - State Revenue Sharing estimate **\$ 508,700**

FY2024-25 Expenditures - State Revenue Sharing

Support for personnel and basic operating expenses for general fund activities of a full service city.

Administration, Finance, & Municipal Court	68,200
Engineering	9,700
Community Development	42,300
Police	226,600
Parks & Recreation	56,600
Parks Maintenance	55,200
Library	50,100
Total Possible Expenditures	<u>\$ 508,700</u>

Fiscal Impact:

The City anticipates receiving \$508,000 in state shared revenues, a vital source of unrestricted general fund revenues to support public services.

Recommendation: Hold public hearing as required by ORS 221.770.

Documents:

1. Hearing Notice for the FY2024-25 Proposed Uses of State Shared Revenue

CITY OF McMinnville
STATE REVENUE SHARING PUBLIC HEARING

A public meeting of the City of McMinnville City Council, Yamhill County, State of Oregon, to receive public comment on the proposed uses of state revenue sharing funds for the fiscal year July 1, 2024 to June 30, 2025 will be held. The meeting will take place on the 11th day of June 2024 at 7:00 p.m. at the Kent L Taylor Civic Hall, 200 NE 2nd Street, McMinnville, Oregon.

The City Council meeting will also be held virtually through the Zoom meeting software. The public may join the meeting in person or via the link information available in the calendar section of mcminnvilleoregon.gov. In addition, public comment may be submitted ahead of the hearing online on the city's website mcminnvilleoregon.gov/finance/webform/budget-public-comment.

This Notice of the State Revenue Sharing Public Hearing has also been posted on the City's website at www.mcminnvilleoregon.gov