

**FORM  
OR-LB-SBH**

**NOTICE OF SUPPLEMENTAL BUDGET HEARING**

• Use for supplemental budget proposing a change in any fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for the City of McMinnville for the current fiscal year will be held at the Kent L Taylor Civic Hall, 200 NE 2nd Street, McMinnville, Oregon. The hearing will take place on Tuesday, March 11, 2025 at 7:00pm. The purpose of the hearing is to discuss the supplemental budget as it relates to the Affordable Housing Fund with interested persons.

Supplemental budget adjustments will be considered at the same meeting for the General Fund, Grants and Special Assessments Fund, Wastewater Services and Capital Funds, and Information Systems & Services Fund. Each of those are less than 10% of fund appropriations and will not be a part of the hearing. A copy of the supplemental budget document may be inspected or obtained on or after Wednesday, March 5, 2025 online at [mcminnvilleoregon.gov/finance](http://mcminnvilleoregon.gov/finance).

**SUMMARY OF PROPOSED BUDGET CHANGES**

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

**FUND: Affordable Housing Fund** \_\_\_\_\_

<b>Resource</b>	<b>Amount</b>	<b>Expenditure - indicate Org. Unit / Prog. &amp; Activity, and Object Class.</b>	<b>Amount</b>
1 Transfers In	\$ 325,754	1 Affordable Housing Program	\$ 2,100,741
2 All other unchanged	\$ 1,799,973	2 All other unchanged	\$ 24,986
3 _____		3 _____	
<b>Revised Total Fund Resources</b>	<b>\$ 2,125,727</b>	<b>Revised Total Fund Requirements</b>	<b>\$ 2,125,727</b>

**Explanation of change(s):**

The Navigation Center has taken longer to complete than originally estimated. This supplemental budget is to create budget authority in the current fiscal year to complete the work originally budgeted in fiscal year 2024.