

Library, Parks and Recreation Facility Planning Update

Project Timeline

▶ 2019

Technical Data – Assess Facility Conditions

- 57 city owned buildings were analyzed by a consultant team
- Stated purpose was for a technical reference point to prioritize capital improvements and maintenance requirements

Project Timeline

2019

Technical Data – Assess Facility Conditions

▶ 2020

Rec Building Feasibility Study

Feasibility Study concludes with Council direction - plan to replace the Aquatic Center and Community Center with one new building, update the Senior Center and bring the library into the conversation.

Project Timeline

2019 Technical Data – Assess Facility Conditions

2020 Rec Building Feasibility Study

▶ 2021 Concept Planning

Community Advisory Committee (MACPAC) recommends:

- *New Rec Center: 2 preferred locations, operational, programming and design concepts. 125,000 sq' @ \$111 million*
- *Senior Center improvements: \$3.55 million*
- *New Library at location of existing Aquatic Center: 29,756 sq' @ \$25.38 million*

Project Timeline

2019	Technical Data – Assess Facility Conditions
2020	Rec Building Feasibility Study
2021	Concept Planning
▶ 2022	City Finances

Facility planning project put on hold. City Council enacts city service fee and (2023) voters approve Fire District

Project Timeline

- 2019 Technical Data – Assess Facility Conditions
- 2020 Rec Building Feasibility Study
- 2021 Concept Planning
- 2022 City Finances
- ▶ 2023 City Manager Work Group

Project Timeline

- 2019 Technical Data – Assess Facility Conditions
- 2020 Rec Building Feasibility Study
- 2021 Concept Planning
- 2022 City Finances
- 2023 City Manager Rec Center Work Group
- ▶ 2024 MOU for Miller Property as location for Rec Center

Project Timeline

- 2019 Technical Data – Assess Facility Conditions
- 2020 Rec Building Feasibility Study
- 2021 Concept Planning
- 2022 City Finances
- 2023 City Manager Rec Center Work Group
- 2024 MOU for Miller Property as location for Rec Center
- ▶ 2024 Initial poll

Poll Assumptions \$152.5 million

- **Used MacPAC concept plans and estimated capital costs**
 - Rec Center = \$115 million
 - Library = \$25 million
 - Senior Center = \$3.5 million
- **Included draft numbers from the PROS plan update**
 - Parks = \$9 million/5 years or \$24/20 years

Up next:

- **Voter polling on City Facility Expansions and Improvements – JL Lawson, Nelson Research**
- **Project next Steps – Megan Weaver, Praxis**