



**Budget Committee Meeting Agenda
Wednesday, May 17, 2023
Thursday, May 18, 2023
Friday, May 19, 2023 (if needed)
6:00 p.m.**

Welcome! The public is strongly encouraged to participate remotely but there is seating at Civic Hall for those who are not able to participate remotely. However, if you are not feeling well, please stay home and take care of yourself.

*Submitting public comments prior to the meeting is encouraged. Comments or questions regarding the budget or the use of state shared revenues received by **Friday, May 12**, will be provided to the Budget Committee for their consideration at the Tuesday, May 17, 2023. www.mcminnvilleoregon.gov/finance/webform/budget-public-comment*

Public comment may also be given in real-time by joining the zoom meeting.

- *If appearing via telephone only please sign up prior by **12 p.m. on Monday, May 16th** by emailing the City Recorder at claudia.cisneros@mcminnvilleoregon.gov as the chat function is not available when calling in zoom;*
- *Join the zoom meeting use the raise hand feature in zoom to request to speak, once your turn is up we will announce your name and unmute your mic. **You will need to provide your First and Last name, Address, and contact information (email or phone) to the City***
 - *Attend in person and fill out a public comment card.*

*You can live broadcasts the City Council Meeting on cable channels Xfinity 11 and 331,
Frontier 29 or webstream here:
www.mcm11.org/live*

*You may join online via Zoom Meeting:
<https://mcminnvilleoregon.zoom.us/j/88344732022?pwd=N0hhNk02VE5pQTI3Z3pZYmhMUCs3dz09>
Zoom ID: 883 4473 2022
Zoom Password: 292074*

*Or you can call in and listen via zoom: 1-253- 215- 8782
ID: 870 5885 1052*

1. CALL TO ORDER
2. ROLL CALL
3. ELECTION OF BUDGET COMMITTEE CHAIRPERSON
4. CONSENT AGENDA
 - a. Consider the Minutes of the May 17, 2022 Budget Committee Meeting.
 - b. Consider the Minutes of the May 18, 2022 Budget Committee Meeting.
 - c. Consider the Minutes of the January 18, 2023 City Council and Budget Committee Work Session Meeting.
 - d. Consider the Minutes of the January 24, 2023 Special Called Budget Committee Meeting.

- e. Consider the Minutes of the April 11, 2023 Special Called Budget Committee Work Session Meeting.
5. PRESENTATION OF BUDGET MESSAGE BY CITY MANAGER
6. PUBLIC TESTIMONY ON THE PROPOSED 2023-2024 BUDGET
7. PUBLIC HEARING – ON POSSIBLE USES OF STATE REVENUE SHARING
8. PRESENTATION, REVIEW AND DISCUSSION OF THE PROPOSED BUDGET FOR 2023-2024 FISCAL YEAR
9. BUDGET COMMITTEE RECOMMENDATION TO APPROVE THE 2023-2024 BUDGET AS PROPOSED OR AMENDED AND TAX RATE
10. IF NEEDED; MOTION TO CANCEL THE MEETING SCHEDULED MAY 19, 2023, 6:00 P.M.
11. ADJOURNMENT

Kent Taylor Civic Hall is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made a least 48 hours before the meeting to the City Recorder (503) 435-5702. For TTY services, please dial 711.