

**City of McMinnville**  
**City's Possible Uses of State Revenue Sharing**  
**2022 - 2023 Proposed Budget**

**Revenue - State Revenue Sharing** **\$ 502,000**

**Expenditures - State Revenue Sharing**

Support for personnel and basic operating expenses for general fund activities of a full service city.

<b>Administration, Finance, &amp; Municipal Court</b>	51,500
<b>Engineering</b>	3,800
<b>Planning</b>	27,100
<b>Police</b>	191,800
<b>Fire</b>	103,200
<b>Parks &amp; Recreation</b>	44,400
<b>Parks Maintenance</b>	36,800
<b>Library</b>	43,400
<b>Total Proposed Expenditures</b>	<b><u>\$ 502,000</u></b>