

**City of McMinnville
City's Possible Uses of State Revenue Sharing
2020 - 2021 Proposed Budget
UPDATED**

Revenue - State Revenue Sharing **\$ 563,000**

Expenditures - State Revenue Sharing

Administration

- Civic Hall - dimming panel, security cameras, projector 24,570
- Downtown Public Art Program 12,000

Engineering

- Hansen software upgrade 5,000

Planning

- Natural Resources Study 30,000
- Hazard Mitigation Plan 25,000

Police

- Replacement MDT's for patrol cars 36,000
- Patrol car leases/internal borrowing payments (FY18, FY19, FY20) 114,355
- Computer equipment 17,900

Fire

- Fire Department Sustainability Consultant and Survey 32,000
- Replacement MDT's for Ambulances 7,000
- Repairs and Maintenance: building and vehicles 160,000

Parks & Recreation

- Recreation buildings master plan - Phase III 50,000
- Senior Center sprinkler head replacements 23,000

Parks Maintenance

- Hansen software upgrade 5,000

Library

- Computer equipment 21,175

Total Proposed Expenditures **\$ 563,000**

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