



Staff Five Year Look

| GOAL | FY 2016 / 2017 | FY 2017 / 2018 | FY 2018 / 2019 | FY 2019 / 2020 | FY 2020 / 2021 | |
|--|---|----------------|---|------------------------------------|--|---------------------|
| CITY SERVICES | Hangars Repaired Marketing Plan | | FBO Demo Business Plan | Rwy Reconstruction New FBO Bldg | Utilities Expansion Reviewed New Mater Plan | Airport |
| | Incorporate Citizen Survey | | | Park Master Plan | | Park Bonds Retiring |
| | Review: Police & Library Rqmnts | | NW Park Addition | | Plan for The Future | |
| | Fire / Ambulance Partnerships | | | | | |
| COMMUNICATE CITIZENS / PARTNERS | Communication Plan (Increase / Maintain) | | | | | |
| | Citizen Survey (Every 5 Yrs) | | | | | |
| | Complete IT Review | | Expand Digital Services | | | |
| | Review / Energize | | Citizen Volunteer Programs / Recognition | | | |
| CAPITAL PROJECTS | 5 th Street / Alpine / Ford Pedestrian / Overlay | | 2 nd St / Hill Rd Pedestrian / Overlay | Hill Rd Pedestrian / Overlay | Old Sheridan | Trans Bond |
| | Project Financing / Alpine Extension | | | | **Next Project | Urban Renewal |
| | Internal Infrastructure & Capital Plan | | | Internal Infrastructure | | |
| | Firehouse Remodel | | | | | |
| FINANCIAL RESOURCES | Continued Fiscal Health of the City (**Refine Budget Process / Right size Finance Manpower) | | | | | |
| | Establish TLT Collection / Audits | | Support Visit McMinnville | | | |
| | Implement Marijuana Tax Collection | | | | | |
| | Restructure PERS Transition Liability | | | | | |
| SUSTAINABLE GROWTH AND | Mitigate Riverbend Impact | | Management Plan for Post Riverbend | | | Environment |
| | Affordable Housing Plan - increase low and no Income Housing | | | | | |